

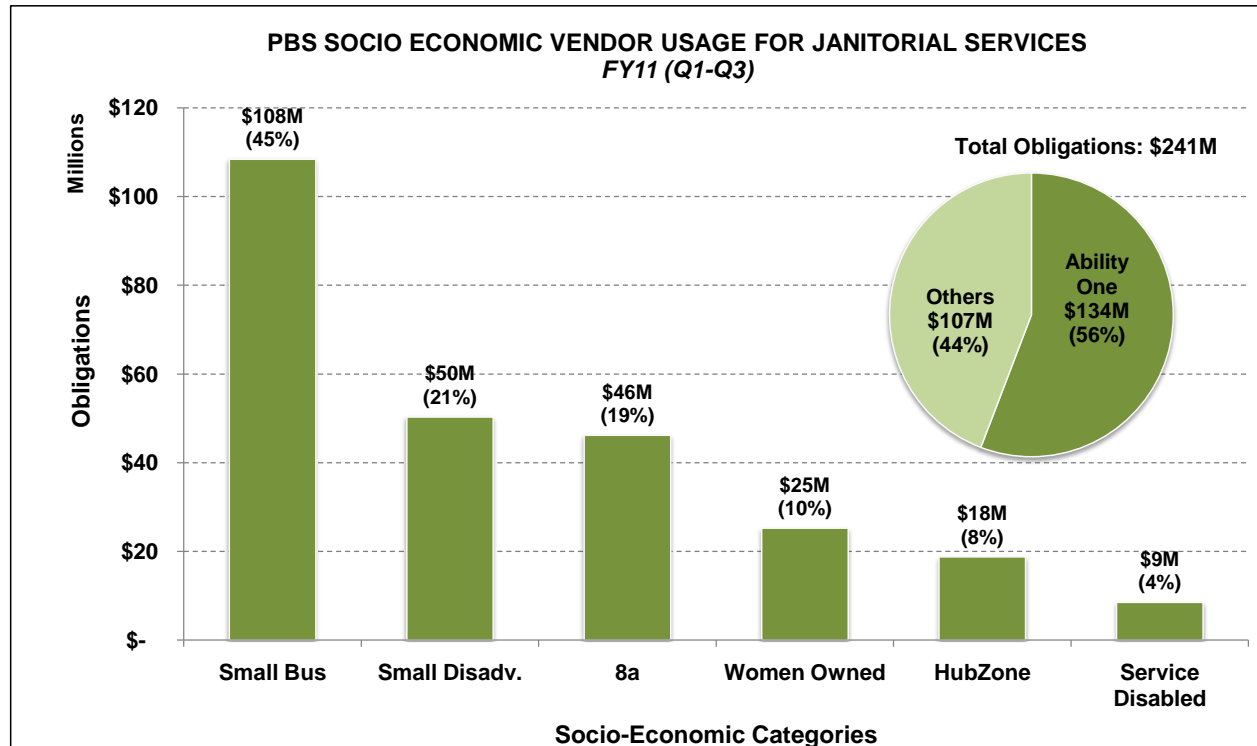
TOP 10 JANITORIAL VENDORS WITH OBLIGATED \$'s - FY11 (Q1-Q3)

Vendors	GSA Regions											Obligations (\$)
	01	02	03	04	05	06	07	08	09	10	11	
GOODWILL INDUSTRIES ²	\$261,864		\$5,568,944	\$6,942,387	\$3,591,531	\$1,893,339	\$845,102	\$211,043	\$2,021,963		\$1,296,950	\$22,633,122
FEDCAP REHABILITATION SVCS ²		\$15,014,011										\$15,014,011
MELWOOD ²											\$9,460,282	\$9,460,282
CHIMES DC ²			\$1,778,730								\$7,638,442	\$9,417,172
DIDLAKE OCCUPATIONAL CENTER ²			\$719,150								\$6,932,069	\$7,651,219
TOOLWORKS ²									\$4,298,328			\$4,298,328
EAST WEST								\$75,330			\$4,159,755	\$4,235,085
ELWYN INDUSTRIES ²			\$3,779,222	\$147,856								\$3,927,078
INTERNATIONAL TRADE CENTER											\$3,822,163	\$3,822,163
BROOKS RANGE CTRCT SVCS				\$3,471,392						\$30,098		\$3,501,491
OTHER 567 Vendors	\$9,478,826	\$9,213,945	\$8,581,181	\$12,274,685	\$23,834,572	\$13,064,718	\$20,801,839	\$8,183,883	\$23,485,221	\$9,795,261	\$18,210,707	\$156,924,839
Grand Total	\$9,740,690	\$24,227,956	\$20,427,228	\$22,836,319	\$27,426,103	\$14,958,056	\$21,646,941	\$8,470,256	\$29,805,512	\$9,825,359	\$51,520,368	\$240,884,789

Source: FMIS FY11

1. Obligated \$'s are Contracted or Awarded Amounts and do not reflect actual Invoice Amounts

2. Indicates Ability One Vendors (7 of the Top10 Vendors)



Source: FMIS FY11, FPDS

1. The Ability One Program is a Federal initiative to help persons who are blind or have other significant disabilities find employment by working for Non-Profit Agencies that sell products and/or services to the Federal Government.

2. The total sum of % usage (by Obligation \$'s) of the various socio-economic categories is greater than 100% because of overlaps in vendors' socio-economic status i.e. many vendors qualify for two or more scocio-economic designations.